

## 2014 - 2018 Capital Budget Request Form

Department Agency Number	895	Contact Name	Taylor Casey / Wayne Bloom						
Department Name	Municipal Yacht Harbor	Contact Number	504-283-9676						
Date	5/13/2013	Contact E-Mail	tacasey@nola.gov / whbloom@nola.gov						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2014	2015	2016	2017	2018
1	1	144	Boat Launch	\$ 150,000.00	\$ 150,000.00				
2	3	147	Harbor Dredging	\$ 3,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00			
3	2	114	Improvements for WestEnd Park	\$ 150,000.00	\$ 150,000.00				
4	4	99	Linear Park on the North/South Run	\$ 2,000,000.00			\$ 2,000,000.00		
5	9	90	Bandstand/Multifunction Gazebo	\$ 2,000,000.00					\$ 2,000,000.00
6	6	96	North Side Breakwater Drive Passive Park	\$ 2,000,000.00			\$ 2,000,000.00		
7	7	93	Improvements for the Point	\$ 1,000,000.00				\$ 1,000,000.00	
8	5	108	Breakwater Drive Rip Rap Repair	\$ 1,000,000.00		\$ 1,000,000.00			
9	8	96	Darlington Electric Prismatic Fountain in West End Park	\$ 1,390,000.00					\$ 1,390,000.00
10	0	0		\$ -					
<b>TOTAL</b>				<b>\$ 12,690,000.00</b>	<b>\$ 1,300,000.00</b>	<b>\$ 2,000,000.00</b>	<b>\$ 4,000,000.00</b>	<b>\$ 1,000,000.00</b>	<b>\$ 3,390,000.00</b>

Department Head  
Signature

Printed Name

Date

Capital Budget Request Form			
Agency Number	895	Department Name	Municipal Yacht Harbor
Project Name	Boat Launch	Department Priority Ranking	1
Project Type	Repair	Is a Land acquisition needed? (Y/N)	N
Project Address	401 N Roadway, New Orleans, LA 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Replacement of support beams and decking on three boat launch ramp piers and repairs to back-down ramps along with other miscellaneous items		
Five Year Summary	Replacement of support beams and decking on three boat launch ramp piers and repairs to back-down ramps along with other miscellaneous items		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 150,000.00	Proposed Funding Source	MCF
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The project is consistent with the master plan's future land use map.		
What Benefit(s) will be provided to Public from this project?	Boater access to Lake. This is the only launch facility owned by the City of New Orleans.	For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	2014
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form		
Agency Number	895	Department Name Municipal Yacht Harbor
Project Name	Boat Launch	Department Priority Ranking 1
Categories	Rating	Score
Public Health and Safety	4	12
External Requirements	1	3
Protection of Capital Stock	4	12
Economic Development	4	12
Operating Budget	3	9
Life Expectancy of Project	4	12
Percent of Population Served by Project:	3	9
Relation to dopted Plans	1	3
Intensity of Use	4	12
Scheduling	4	12
Benefit/ Cost	2	6
Potential for Duplication	3	9
Availability of Financing	2	6
Special Need	1	3
Entergy Consumptom	3	9
Timeliness/ External	1	3
Public Support	4	12
<b>TOTAL Ranking</b>	<b>48</b>	<b>144</b>

Capital Budget Request Form			
Agency Number	895	Department Name	Municipal Yacht Harbor
Project Name	Harbor Dredging	Department Priority Ranking	3
Project Type	Repair	Is a Land acquisition needed? (Y/N)	N
Project Address	401 N Roadway, New Orleans, LA 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Provide for dredging that will not be covered as part of the FEMA repairs. Work would allow for larger boats to access the harbor. Project should be done in conjunction with restoration.		
Five Year Summary	Provide for dredging that will not be covered as part of the FEMA repairs. Work would allow for larger boats to access the harbor. Project should be done in conjunction with restoration.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	This project will not increase our operating expenses.	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 3,000,000.00	Proposed Funding Source	Bond Issue
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The project is consistent with the master plan's future land use map.		
What Benefit(s) will be provided to Public from this project?	Larger vessels will have access to the Harbor which will enable MYHMC to increase it's revenue potential by increasing it's customer base.	For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	2014 & 2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Agency Number	895	Department Name	Municipal Yacht Harbor
Project Name	Harbor Dredging	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	1	3	
Protection of Capital Stock	3	9	
Economic Development	4	12	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project:	1	3	
Relation to dopted Plans	4	12	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	2	6	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	3	9	
Timeliness/ External	4	12	
Public Support	4	12	
TOTAL Ranking	49	147	

Capital Budget Request Form			
Agency Number	895	Department Name	Municipal Yacht Harbor
Project Name	Improvements for WestEnd Park	Department Priority Ranking	2
Project Type	Repair	Is a Land acquisition needed? (Y/N)	N
Project Address	401 N Roadway, New Orleans, LA 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Improvements to West End Park not covered by FEMA to include painting the Fountain, benches, and light poles and landscaping improvements around the lagoon.		
Five Year Summary	Improvements to West End Park not covered by FEMA to include painting the Fountain, benches, and light poles and landscaping improvements around the lagoon.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes, maintainance of the facilities	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 150,000.00	Proposed Funding Source	Bond Issue
Does this project fall in line with the current Zoning requirements	Yes		
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The project is consistent with the master plan's future land use map.		
What Benefit(s) will be provided to Public from this project?	Beautification of the Park	For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	2014
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Agency Number	895	Department Name	Municipal Yacht Harbor
Project Name	Improvements for WestEnd Park	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	2	6	
Economic Development	4	12	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project:	2	6	
Relation to dopted Plans	1	3	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	2	6	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	3	9	
Timeliness/ External	1	3	
Public Support	2	6	
TOTAL Ranking	38	114	

Capital Budget Request Form			
Agency Number	895	Department Name	Municipal Yacht Harbor
Project Name	Linear Park on the North/South Run	Department Priority Ranking	4
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	N
Project Address	401 N Roadway, New Orleans, LA 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Construction of a linear park along Breakwater Drive which would involve building a lengthy bulkhead to retain the dredged soil, forming the foundation for the linear park and a rock enclosure outside the bulkhead to surround and protect the constructed wetlands within. Standard amenities for a passive public park would be added, such as walking and biking paths, benches, an overlook for the wetlands, small shelters, bollards to keep cars out, landscaping, etc. This can only be built at the same time the harbor is being dredged.		
Five Year Summary	Construction of a linear park along Breakwater Drive which would involve building a lengthy bulkhead to retain the dredged soil, forming the foundation for the linear park and a rock enclosure outside the bulkhead to surround and protect the constructed wetlands within. Standard amenities for a passive public park would be added, such as walking and biking paths, benches, an overlook for the wetlands, small shelters, bollards to keep cars out, landscaping, etc. This can only be built at the same time the harbor is being dredged.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes, Maintenance costs	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 2,000,000.00	Proposed Funding Source	Bond Issue
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Project is consistent with the master plan's future land use map.		
What Benefit(s) will be provided to Public from this project?		For what year are you requesting the Project? 2014,2015,2016, 2017, or 2018?	2016
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	895	Department Name	Municipal Yacht Harbor
Project Name	Linear Park on the North/South Run	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	2	6	
Economic Development	1	3	
Operating Budget	2	6	
Life Expectancy of Project	4	12	
Percent of Population Served by Project:	1	3	
Relation to adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	1	3	
Energy Consumption	3	9	
Timeliness/ External	4	12	
Public Support	2	6	
<b>TOTAL Ranking</b>	<b>33</b>	<b>99</b>	

Capital Budget Request Form			
Agency Number	895	Department Name	Municipal Yacht Harbor
Project Name	Bandstand/Multifunction Gazebo	Department Priority Ranking	9
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	N
Project Address	401 N Roadway, New Orleans, LA 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Development of an appropriately sized and designed bandstand/multifunction gazebo type facility to place in the eastern end of West End Park. Presently, there is earthen amphitheatre (hill) at the end of West End Park. However, professionals advise that the orientaion of viewing must be looking from th South to the North, rather than from the west to the east (as the current amphitheatre/hill would require). That is because of the likely timing of the events and the sun shining directly into people's eyes, ruining the entertainment experience. Consequently, some earth moving and replanting of grass will be required in order to move the amphitheatre (hill).		
Five Year Summary	Development of an appropriately sized and designed bandstand/multifunction gazebo type facility to place in the eastern end of West End Park. Presently, there is earthen amphitheatre (hill) at the end of West End Park. However, professionals advise that the orientaion of viewing must be looking from th South to the North, rather than from the west to the east (as the current amphitheatre/hill would require). That is because of the likely timing of the events and the sun shining directly into people's eyes, ruining the entertainment experience. Consequently, some earth moving and replanting of grass will be required in order to move the amphitheatre (hill).		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 2,000,000.00	Proposed Funding Source	bond issue
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The project is consistent with the master plan's future land use map		
What Benefit(s) will be provided to Public from this project?		For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	2018
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	895	Department Name	Municipal Yacht Harbor
Project Name	Bandstand/Multifunction Gazebo	Department Priority Ranking	9
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	2	6	
Economic Development	1	3	
Operating Budget	3	9	
Life Expectancy of Project	4	12	
Percent of Population Served by Project:	2	6	
Relation to dopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	2	6	
Timeliness/ External	1	3	
Public Support	1	3	
<b>TOTAL Ranking</b>	<b>30</b>	<b>90</b>	

Capital Budget Request Form			
Agency Number	895	Department Name	Municipal Yacht Harbor
Project Name	North Side Breakwater Drive Passive Park	Department Priority Ranking	6
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	N
Project Address	401 N Roadway, New Orleans, LA 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Development of a passive park on the North side of Breakwater Drive to include walkways, benches, some limited and appropriate lighting, (such as lighting in West End Park), water fountains and other simple amenities. It will be necessary to add topsoil, do grading and some landscaping.		
Five Year Summary	Development of a passive park on the North side of Breakwater Drive to include walkways, benches, some limited and appropriate lighting, (such as lighting in West End Park), water fountains and other simple amenities. It will be necessary to add topsoil, do grading and some landscaping.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	yes, Maintenance and Utilities	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 2,000,000.00	Proposed Funding Source	Bond issue
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The project is consistent with the master plan's future land use map.		
What Benefit(s) will be provided to Public from this project?		For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	2016
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

<b>Agency Number</b>	895	<b>Department Name</b>	Municipal Yacht Harbor
<b>Project Name</b>	North Side Breakwater Drive Passive Park	<b>Department Priority Ranking</b>	6
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	1	3	
Protection of Capital Stock	2	6	
Economic Development	1	3	
Operating Budget	2	6	
Life Expectancy of Project	4	12	
Percent of Population Served by Project:	2	6	
Relation to dopted Plans	1	3	
Intensity of Use	4	12	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	2	6	
Timeliness/ External	1	3	
Public Support	1	3	
<b>TOTAL Ranking</b>	<b>32</b>	<b>96</b>	

Capital Budget Request Form			
Agency Number	895	Department Name	Municipal Yacht Harbor
Project Name	Improvements for the Point	Department Priority Ranking	7
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	N
Project Address	401 N Roadway, New Orleans, LA 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Improvements at "The Point" to include work to do something with the protective riprap barriers on both sides of the neck running out to the Point, some sort of feature (a gazebo, small lighthouse type feature, or something of the kind) and appropriate landscaping.		
Five Year Summary	Improvements at "The Point" to include work to do something with the protective riprap barriers on both sides of the neck running out to the Point, some sort of feature (a gazebo, small lighthouse type feature, or something of the kind) and appropriate landscaping.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes, Maintenance and utilities	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,000,000.00	Proposed Funding Source	Bond Issue
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The project is consistent with the master plan's future land use map		
What Benefit(s) will be provided to Public from this project?		For what year are you requesting the Project? 2014,2015,2016, 2017, or 2018?	2017
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
<b>Agency Number</b>	895	<b>Department Name</b>	Municipal Yacht Harbor
<b>Project Name</b>	Improvements for the Point	<b>Department Priority Ranking</b>	7
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	2	6	
Economic Development	1	3	
Operating Budget	3	9	
Life Expectancy of Project	4	12	
Percent of Population Served by Project:	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	4	12	
Scheduling	2	6	
Benefit/ Cost	2	6	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	2	6	
Timeliness/ External	1	3	
Public Support	1	3	
<b>TOTAL Ranking</b>	<b>31</b>	<b>93</b>	

Capital Budget Request Form			
Agency Number	895	Department Name	Municipal Yacht Harbor
Project Name	Breakwater Drive Rip Rap Repair	Department Priority Ranking	5
Project Type	Repair	Is a Land acquisition needed? (Y/N)	No
Project Address	401 N Roadway, New Orleans, LA 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Demo and repair approximately 2000 SF of concrete sidewalk, 1 EA 18' x 10' x 6' deep concrete culvert, 26 LF of concrete curb, repair 205 LF of sidewalk, replace approximately 12,798 SY of asphalt concrete, demo and replace approximately 14,605 SY of rip rap.		
Five Year Summary	Demo and repair approximately 2000 SF of concrete sidewalk, 1 EA 18' x 10' x 6' deep concrete culvert, 26 LF of concrete curb, repair 205 LF of sidewalk, replace approximately 12,798 SY of asphalt concrete, demo and replace approximately 14,605 SY of rip rap.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,000,000.00	Proposed Funding Source	Bond issue
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Project is consistent with the master plan's future land use map		
What Benefit(s) will be provided to Public from this project?		For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	895	Department Name	Municipal Yacht Harbor
Project Name	Breakwater Drive Rip Rap Repair	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	2	6	
Economic Development	1	3	
Operating Budget	3	9	
Life Expectancy of Project	4	12	
Percent of Population Served by Project:	2	6	
Relation to dopted Plans	1	3	
Intensity of Use	4	12	
Scheduling	3	9	
Benefit/ Cost	2	6	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	3	9	
Timeliness/ External	1	3	
Public Support	1	3	
<b>TOTAL Ranking</b>	<b>36</b>	<b>108</b>	

Capital Budget Request Form			
Agency Number	200	Department Name	City Council
Project Name	Darlington Electric Prismatic Fountain in West End Park	Department Priority Ranking	8
Project Type	Blank	Is a Land acquisition needed? (Y/N)	N
Project Address	401 N Roadway, New Orleans, LA 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Restoration of the Darlington Electric Prismatic Fountain. This is a historical fountain constructed in 1914 and is a central feature of West End Park and when restored will be the centerpiece for the rejuvenation of West End.		
Five Year Summary	Restoration of the Darlington Electric Prismatic Fountain. This is a historical fountain constructed in 1914 and is a central feature of West End Park and when restored will be the centerpiece for the rejuvenation of West End.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes, maintenance and utilities.	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,390,000.00	Proposed Funding Source	Bond Issue
Does this project fall in line with the current Zoning requirements	Yes.	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Project is consistent with the master plan's future land use map.		
What Benefit(s) will be provided to Public from this project?		For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	2018
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	895	Department Name	Municipal Yacht Harbor
Project Name	Darlington Electric Prismatic Fountain in West End Park	Department Priority Ranking	8
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	3	9	
Economic Development	4	12	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project:	2	6	
Relation to dopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	2	6	
Timeliness/ External	1	3	
Public Support	1	3	
<b>TOTAL Ranking</b>	<b>32</b>	<b>96</b>	